



Name	LOOE COMMUNITY SCHOOL
LA Name	Cornwall
LAESTAB	9084168
UPIN	120828

1. Breakdown of AY14/15 School Block Allocation		
School Budget Share (excl. Rates)	£2,672,538.99	See Table A
of which, Notional SEN funding	£87,527.58	See Table A
Minimum Funding Guarantee	£0.00	See Table B
Education Services Grant	£76,160.00	See Table C
SEN LACSEG Adjustment	(£949.63)	See Table D
Allocation Protection	£0.00	See Table E
Start Up Grant / Post Opening Grant	£0.00	See Table F
Total School Block	£2,747,749.36	

2. Breakdown of AY14/15 High Needs Block Allocation		
Pre 16 High Needs Block	£0.00	See Table G
Post 16 High Needs Block		See Table H
Total High Needs Block		(Excludes any top-up funding from LA)

3. Breakdown of 16-19 Allocation		
Total Programme Funding		See 16-19 Allocation Statement
Formula Protection Funding		
Transitional Protection		
16-19 Allocation		
Student Support Services		
Total 16-19 Allocation including Student Support Services		

TOTAL ALLOCATION (1+2+3)	£2,747,749.36
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Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



Table A - 2014/15 School Budget Share

Name	LOOE COMMUNITY SCHOOL					
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Block	Description	Rate	Weighting	Pupils	SubTotal	SEN %
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (including reception)	£2,859.38	1.000000	0	£0.00	0.00%
	Key Stage 3	£3,637.88	1.000000	300	£1,091,364.00	0.00%
	Key Stage 4	£4,735.32	1.000000	244	£1,155,418.08	0.00%
2. Deprivation	IDACI_1_PRI	£579.04	0.000000	0	£0.00	0.00%
	IDACI_2_PRI	£669.38	0.000000	0	£0.00	0.00%
	IDACI_3_PRI	£817.72	0.000000	0	£0.00	0.00%
	IDACI_4_PRI	£1,086.09	0.000000	0	£0.00	0.00%
	IDACI_5_PRI	£1,434.27	0.000000	0	£0.00	0.00%
	IDACI_6_PRI	£1,686.09	0.000000	0	£0.00	0.00%
	IDACI_1_SEC	£619.47	0.129151	544	£43,522.81	0.00%
	IDACI_2_SEC	£931.17	0.000000	544	£0.00	0.00%
	IDACI_3_SEC	£1,554.20	0.162362	544	£137,274.60	0.00%
	IDACI_4_SEC	£2,515.08	0.000000	544	£0.00	0.00%
	IDACI_5_SEC	£2,877.11	0.000000	544	£0.00	0.00%
	IDACI_6_SEC	£3,027.53	0.000000	544	£0.00	0.00%
	Primary FSM	£0.00	0.000000	0	£0.00	0.00%
	Primary FSM6	£335.48	0.000000	0	£0.00	0.00%
	Secondary FSM	£0.00	0.126838	544	£0.00	0.00%
	Secondary FSM6	£316.17	0.216123	544	£37,172.40	0.00%
3. Looked After Children (LAC)	LAC X	£0.00	0.008576	544	£0.00	0.00%
4. Low cost, high incidence SEN	Low_Att_%_PRI_73/78 (see details of factor in Table A.1)	£519.91	0.000000	0	£0.00	100.00%
	Secondary pupils not achieving (KS2 level 4 English or Maths)	£467.87	0.343891	544	£87,527.58	100.00%
5. English as an Additional Language (EAL)	EAL_1_PRI	£0.00	0.000000	0	£0.00	0.00%
	EAL_2_PRI	£0.00	0.000000	0	£0.00	0.00%
	EAL_3_PRI	£120.46	0.000000	0	£0.00	0.00%
	EAL_1_SEC	£0.00	0.001838	544	£0.00	0.00%
	EAL_2_SEC	£0.00	0.001838	544	£0.00	0.00%
	EAL_3_SEC	£259.55	0.001838	544	£259.52	0.00%
6. Mobility over 10%	Primary pupils starting school outside of normal entry dates	£0.00	0.000000	0	£0.00	0.00%
	Secondary pupils starting school outside of normal entry dates	£0.00	0.056985	544	£0.00	0.00%
7. Sparsity	Sparsity Funding (see further details in Table A.2)	£0.00	1.000000	0	£0.00	0.00%
Total Pupil Led Factors					£2,552,538.99	



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Table A (continued) - 2014/15 School Budget Share

Block	Description	Rate	Weighting	Pupils	SubTotal	SEN %
8. Lump Sum	Primary Lump Sum	£83,000.00	0.000000		£0.00	0.00%
	Secondary Lump Sum	£120,000.00	1.000000		£120,000.00	0.00%
9. Split Sites	Split Sites	£0.00			£0.00	0.00%
10. PFI	PFI	£0.00			£0.00	0.00%
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments	£0.00			£0.00	0.00%
12. London Fringe	London Fringe	£0.00			£0.00	0.00%
Total Other Factors					£120,000.00	
TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)					£2,672,538.99	
<i>of which, Notional SEN Budget</i>					£87,527.58	



Table B - 2014/15 Minimum Funding Guarantee

Name	LOOE COMMUNITY SCHOOL
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Opening Date	01 February 2012

AY13/14 Information

B.1 Calculation of baseline for AY13/14

1. Full Year Pre-16 AY13/14 School Budget Share (see guidance)	£2,921,290.69	Full year allocation
2. Lump Sum (including Fringe) in LA's funding formula for 14-15	£120,000.00	
3. AY14/15 Sparsity value (including Taper)	£0.00	
4. Approved MFG exclusions for AY13/14	£0.00	
5. Technical adjustments to AY13/14 baseline (see guidance)	£0.00	
6. Adjusted Pre-16 AY 13/14 School Budget Share	£2,801,290.69	= 1 - 2 - 3 - 4 - 5
7. Pupil numbers AY13/14 (R to Year 11)	593	
8. Pupils funded through High Needs places to be excluded	0	
9. AY13/14 Adjusted Pupil NOR	593	= 7 - 8
10 AY13/14 MFG Unit Value	£4,723.93	= 6 / 9
11. <i>Minimum value per pupil</i>	£4,653.07	= 10 * 98.5%

AY14/15 Information

B.2 Calculation of MFG Budget for AY14/15

12. AY14/15 School Budget Share	£2,672,538.99	Full year allocation
13. Lump Sum (including Fringe) in LA's funding formula for 14-15	£120,000.00	
14. AY14/15 Sparsity value (including Taper)	£0.00	
15. Approved MFG exclusions for AY14/15	£0.00	
16. AY14/15 Technical Adjustments	£0.00	
17. Total MFG Budget for AY14/15	£2,552,538.99	=12 - 13 - 14 - 15 - 16
18. Pupil numbers AY14/15 (R to Year 11)	544	
19. Pupils funded through High Needs places to be excluded	0	
20. AY14/15 Adjusted Pupil NOR	544	=18 - 19
21. AY14/15 MFG Unit Value	£4,692.17	=17 / 20
22. AY14/15 Guaranteed level of funding	£2,531,270.83	=11 * 20

Table B - 2014/15 Minimum Funding Guarantee

continued

MFG and Scaling/Capping Calculation		
B.3 Application of MFG Floor and Scaling/Capping		
23. Does the LA apply capping and scaling?	Yes	
24. Has growing school criteria been met?	No	
25. MFG Floor	-1.5%	
26. LA Capping Factor	1.50%	
27. LA Scaling Factor	100.00%	
28. Percentage change in MFG Unit Value AY13/14 to AY14/15	-0.67%	= (21 - 10) / 10
29. Extent to which percentage change falls below MFG floor	0.00%	IF(28 < -1.5%, 25 - 28) ELSE 0
30. MFG Adjustment Value (applying MFG Floor)	£0.00	= 29 * 20 * 10
31. Extent to which percentage change exceeds Cap	0.00%	IF(28 > 26, 28 - 26) ELSE 0
32. Scale Factor applied to excess above Cap	0.00%	=31 * 27
33. Affordability Value Adjustment (applying Scale Factor above Cap)	£0.00	IF capping applies = 32 * 20 * 10
34. Overall Net Adjustment (MFG minus Affordability)	£0.00	= 30 - 33
35. AY14/15 MFG Budget after MFG and Affordability adjustments	£2,552,538.99	= 17 + 34
36. AY14/15 MFG Unit Value after MFG and Affordability adjustments	£4,692.17	= 35 / 20
37. Percentage change in MFG Unit Value after adjustments	-0.67%	= (36 - 10) / 10
38. Total AY14/15 School Budget Share (excluding rates)	£2,672,538.99	= 12 + 34

Table C - AY14/15 Education Services Grant

1. Autumn 2013 pupil numbers or, if applicable, 2014/15 estimated pupil numbers: (including nursery and post-16)	544.0	
2. ESG basic rate per pupil	£140.00	
3. AY14/15 Education Services Grant Allocation	£76,160.00	=1 * 2

Table D - AY14/15 SEN LACSEG Adjustment

1. AY12/13 SEN LACSEG allocation	£1,899.26	
2. AY14/15 SEN LACSEG Adjustment	£949.63	= 1 * 50%



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Table E - AY14/15 Allocation Protection

AY13/14 adjusted ESG rate			
1.	AY13/14 ESG allocation	£88,950.00	
2.	AY13/14 Reception to post-16 pupil count	593	
3.	AY13/14 pupil count: Reception to post-16, excluding pre-16 High Needs places	593	
4.	AY13/14 ESG adjusted unit value	£150.00	= 1 / 2
AY14/15 adjusted ESG rate			
5.	AY14/15 ESG allocation	£76,160.00	
6.	AY14/15 Reception to post-16 pupil count	544	
7.	AY14/15 ESG adjusted unit value	£140.00	= 5 / 6
AY14/15 allocation reduction unit value			
8.	Change in ESG adjusted unit value	(£10.00)	= 7 - 4
9.	AY14/15 SEN LACSEG adjustment	(£949.63)	
10.	AY14/15 SEN LACSEG adjusted unit value	(£1.75)	= 9 / 6
11.	AY14/15 allocation reduction unit value	(£11.75)	= 8 + 10
AY13/14 allocation unit value			
12.	AY13/14 School Budget Share	£2,848,108.86	
13.	AY13/14 Minimum Funding Guarantee / Affordability Adjustment	£73,181.83	
14.	AY13/14 ESG	£88,950.00	
15.	AY13/14 Additional insurance	£11,860.00	
16.	AY13/14 post-16 allocation excluding Bursary	£0.00	
17.	AY13/14 allocation adjusted unit value	£5,096.29	= ((12+13+16)/3)+((14+15)/2)
Protection calculation			
18.	Allocation reduction floor	-1.0%	
19.	AY14/15 allocation reduction as a proportion of AY13/14 allocation	-0.23%	= 11 / 17
20.	Extent to which the reduction falls below the protection floor	0.00%	IF (19 < -1.0%, 18 - 19) ELSE 0
21.	AY14/15 Allocation Protection	£0.00	IF protection applies, = 20 * 17 * 6



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Table F - AY14/15 Start Up Grant / Post Opening Grant

1.	Start Up Grant Part A	£0.00	
2.	Start Up Grant Part B – Formulaic Allocation	£0.00	
3.	Start Up Grant Part B - Assessment	£0.00	
4.	Total Start Up Grant Allocation	£0.00	= 1 + 2 + 3

Table G - AY14/15 pre-16 High Needs Block

Place Numbers	Annual per place unit value	Total pre-16 allocation
0	£10,000.00	£0.00
0	£8,000.00	£0.00

Table H - AY14/15 post-16 High Needs Block

Place Numbers	Annual per place unit value	Total post-16 allocation
	£6,000.00	

Table I - AY14/15 Pupil Matrix

	Nursery 1	Reception Uplift 2	Reception to Y11 3	Post-16 4	Place Plus 5	Total	
SBS and MFG	N/A	0	544	N/A	0	544	= 2 + 3 - 5
ESG	0.0	N/A	544	0	N/A	544.0	= 1 + 3 + 4
Allocation Protection	N/A	0	544	0	0	544	= 2 + 3 + 4