

# Academy Indicative General Annual Grant (GAG) for Academic Year 2011/12

**Looe Community School**

School DfE Number **9084168**

Opening Date **01-Feb-12**

School Phase **Secondary**

No of pupils (N-Y13) **609**

No of pupils SA/SA+ **80**

**Total LA SBS inc any 6th form funding from LA** **1,775,281**

**Elements of SBS**

Total AWPU Funding	£	1,147,582
LA Sixth Form Funding	£	-
Total Additional Pupil Led Funding	£	-
Total Other Pupil or Place Led funding	£	-
Total AEN Learning needs associated with EAL	£	-
Total AEN - Identified Special Educational Needs (pupil-led)	£	64,371
Total AEN - Identified Special Educational Needs (non pupil-led)	£	123,385
Total AEN - Other learning needs	£	-
Total AEN -Social Need	£	-
Total Site-specific factors (including pupil led)	£	43,496
	£	-
Total School-specific factors (Including pupil-led)	£	120,059
Historical Grants Factors (may include MSG)	£	276,388
Total budget adjustments	£	-
Minimum Funding Guarantee	£	-

**less**

Rates	£	43,496
Insurance	£	-
Individually Assigned Resources (LA funded)	£	64,371

**Reason for amendment to SBS**

Paid at 20% of total value - see below  
Paid separately by YPLA as a lump sum on invoice  
Paid by LA due to volatility of pupil numbers

**less plus**

LA 6th Form Funding	£	-
YPLA 6th Form Allocation	£	-

Reflects financial year settlement  
Reflects academic year Allocation

**YPLA SBS Allocation to 31 Aug 2012 (inc any Rates adj)** **£ 1,667,414**

**plus**

LACSEG General	£	98,629
LACSEG SEN	£	3,958
<b>TOTAL LACSEG</b>	<b>£</b>	<b>102,588</b>

**LACSEG per pupil rate**

General	<b>£278.29</b>
SEN	<b>£85.02</b>

**plus**

Threshold & Performance Pay	£	-
Rates 20% (Mandatory Relief Rate)	£	8,699

**TOTAL GAG FUNDING PAYABLE** **£ 1,778,701**

Nursery funding is not included in the SBS, this will continue from your LA  
LACSEG refers to Local Authority Central Spend Equivalent Grant, and includes FTE Nursery  
Insurance costs will be met in full, in addition to the above, upon receipt of invoices  
Pupil Premium is paid termly under separate cover and is not included in this budget

Version	Date
v1-3	30/01/2012