



Name	LOOE COMMUNITY SCHOOL
LA Name	Cornwall
UPIN	120828
LAESTAB	9084168

1. Breakdown of AY13/14 School Block Allocation

School Budget Share (excl. rates)	£2,848,108.86	See Table A
<i>of which, Notional SEN funding</i>	£123,255.30	See Table A
Minimum Funding Guarantee	£73,181.83	See Table B
Education Services Grant	£88,950.00	See Table C
Start Up Grant	£0.00	See Table D
Additional Insurance funding	£11,860.00	See Table E
Total School Block	£3,022,100.69	

2. Breakdown of AY13/14 High Needs Block Allocation

Pre 16 High Needs Block	£0.00	See Table F
Post 16 High Needs Block		See Table G <i>Shows element 2 only. Element 1 is included in 16-19 programme funding.</i>
Total High Needs Block	£0.00	(Excludes any top-up funding from LA)

TOTAL ALLOCATION (1+2+3)	£3,022,100.69
---------------------------------	----------------------

Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



Table A - 2013/14 School Budget Share

Name	LOOE COMMUNITY SCHOOL				
LA Name	Cornwall				
LAESTAB	9084168				
UPIN	120828				
Block	Description	Rate	Factor	Pupils	Sub Total
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Key Stage 3	£3,600.73	1.000000	337	£1,213,447.22
	Key Stage 4	£4,786.53	1.000000	256	£1,225,351.68
2. Deprivation	Secondary FSM6	£316.17	0.185100	593	£34,704.50
	IDACI_1_SEC	£619.47	0.128596	593	£47,238.88
	IDACI_2_SEC	£931.17	0.000000	593	£0.00
	IDACI_3_SEC	£1,554.20	0.155668	593	£143,469.95
	IDACI_4_SEC	£2,515.08	0.003384	593	£5,047.04
	IDACI_5_SEC	£2,877.11	0.000000	593	£0.00
	IDACI_6_SEC	£3,027.53	0.000000	593	£0.00
4. Low cost, high incidence SEN	Secondary pupils not achieving (KS2 level 4 English and Maths)	£998.82	0.161826	593	£95,849.58
5. English as an Additional Language (EAL)	EAL_3_SEC	£259.55	0.000000	593	£0.00
6. Mobility	Secondary pupils starting school outside of normal entry dates	£0.00	0.062395	593	£0.00
TOTAL PUPIL-LED FACTORS					£2,765,108.86
7. Lump Sum	Lump Sum	£83,000.00	1.000000		£83,000.00
9. Split Sites	Split Sites				£0.00
10. PFI	PFI				£0.00
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments				£0.00
TOTAL OTHER FACTORS					£83,000.00
Exceptional Circumstance 1	Rent				£0.00
Exceptional Circumstance 2					£0.00
Exceptional Circumstance 3					£0.00
Exceptional Circumstance 4					£0.00
Exceptional Circumstance 5					£0.00
Exceptional Circumstance 6					£0.00
TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)					£2,848,108.86
<i>of which, Notional SEN Budget</i>					£123,255.30



Table B - AY13/14 Minimum Funding Guarantee

Name	LOOE COMMUNITY SCHOOL
LA Name	Cornwall
UPIN	120828
LAESTAB	9084168
Opening Date	01 February 2012

AY12/13 Information

A. Calculation of baseline for AY12/13			
	1. Full Year Pre-16 AY12/13 School Budget Share (see guidance)	£2,846,315.84	Full year allocation
Threshold	2. AY12/13 Pre and non-DSG Post-16 Threshold Funding	£0.00	
LACSEG	3. AY12/13 SEN and Schools Block LACSEG (excluding protection)	£58,781.36	
PFI	4. AY12/13 PFI	£0.00	
High Needs adjustments	5. AY12/13 Individually Assigned Resources staying in Schools Block	£73,448.00	
	6. AY12/13 Total funding to be moved to High Needs Block (excluding IAR)	£0.00	
Early Years adjustments	7. AY12/13 Early Years Funding	£0.00	
Baseline adjustments	8. Technical Adjustments to AY12/13 baseline (see guidance)	£0.00	
Adjusted SBS	9. Adjusted Pre-16 AY12/13 School Budget Share	£2,978,545.20	=1+2+3+4+5-6-7-8
Insurance	10. Insurance in AWPU of LA's funding formula for 13-14 (estimated at £25 per FTE)	£15,125.00	
Lump Sum	11. Lump Sum in LA's funding formula for 13-14	£83,000.00	
Approved exclusions	12. Approved MFG exclusions for AY12/13	£0.00	
MFG Budget	13. Total MFG budget for AY12/13	£2,910,670.20	=9+10-11-12
Pupil Numbers	14. Pupil numbers AY12/13 (R to Y11)	599	Including any HN pupils
High Needs pupils	15. Pupils funded through High Needs places to be excluded	0	Pupils in special units or resourced provision
Adjusted NOR	16. AY12/13 Adjusted Pupil NOR	599	=14-15
MFG unit value	17. AY12/13 MFG Unit Value	£4,859.22	=13/16

Table B - AY13/14 Minimum Funding Guarantee

continued

AY13/14 Information			
	B. MFG Budget for AY13/14		
	18. AY13/14 School Budget Share	£2,848,108.86	Full year allocation
SEN new delegation	19. Newly delegated SEN	£0.00	
Approved Exclusions	20. Approved MFG Exclusions for AY13/14	£0.00	
Lump Sum	21. Lump Sum in LA's funding formula for 13-14	£83,000.00	
MFG Budget	22. Total MFG budget for AY13/14	£2,765,108.86	=18-19-20-21
Pupil Numbers	23. Pupil numbers AY13/14 (R to Y11)	593	Including any HN pupils
High Needs pupils	24. Pupils funded through High Needs places to be excluded	0	
Adjusted NOR	25. AY13/14 Adjusted Pupil NOR	593	=23-24
MFG unit value	26. AY13/14 MFG Unit Value	£4,662.92	=22/25
MFG and Scaling/Capping Calculation			
	C. Application of MFG Floor and Scaling/Capping		
Floor	27. MFG Floor	-1.5%	
Cap	28. LA Capping Factor	1.00%	
Scaling Factor	29. LA Scaling Factor	100.00%	
% change in MFG unit value	30. Percentage change in MFG Unit Value AY12/13 to AY13/14	-4.04%	= $(26-17)/17$
	31. Extent to which percentage change falls below MFG floor	2.54%	If $30 < -1.5\%$ then = $27-30$
Applying MFG floor	32. MFG Adjustment Value (applying MFG Floor)	£73,181.83	=$31 \times 25 \times 17$
	33. Extent to which percentage change exceeds Cap	0.00%	= $30-28$ (if >0)
	34. Scale Factor applied to excess above Cap	0.00%	= 33×29
Applying Cap & Scale	35. Affordability value Adjustment (applying Scale Factor above Cap)	£0.00	=$34 \times 25 \times 17$
Overall Net Adjustment	36. Overall Net Adjustment (MFG minus Affordability)	£73,181.83	=32-35
	37. AY13/14 MFG Budget after MFG and Affordability adjustments	£2,838,290.69	= $22+36$
	38. AY13/14 MFG Unit Value after MFG and Affordability adjustments	£4,786.32	= $37/25$
	39. Percentage change in MFG Unit Value after adjustments	-1.50%	Should equal -1.5% if $32 > 0$
	40. Total AY13/14 School Budget Share (excluding rates)	£2,921,290.69	=18+36



Table C - AY13/14 Education Services Grant

Name	LOOE COMMUNITY SCHOOL
LA Name	Cornwall
UPIN	120828
LAESTAB	9084168

1. Autumn 2012 pupil numbers or, if applicable, 2013/14 estimated pupil numbers: (including nursery and post-16)	593.0	
2. ESG basic rate per pupil	£150.00	
3. Total AY 13/14 unprotected allocation	£88,950.00	=1x2
4. AY2012/13 LA Block LACSEG rate	£153.27	
5. AY2012/13 LA Block LACSEG allocation (including protection)	£98,826.39	
6. Pupil numbers used to calculate AY2012/13 LA Block LACSEG allocation	605.0	
7. AY2012/13 LA Block LACSEG allocation per pupil	£163.35	=5/6
8. 10% Year-on-year protection against basic rate	£0.00	=((4x90%)-2)x1
9. 20% Year-on-year protection against basic rate plus total 2012/13 protection (if less than zero, then £0 is shown)	£0.00	=((7x80%)-2)x1
10. Year-on-year protection	£0.00	=MAX(8,9)
11. AY13/14 Education Services Grant Allocation	£88,950.00	=3+10

Table D - AY13/14 Start Up Grant

1. Start Up Grant Part a	£0.00	
2. Start Up Grant Part b- Formulaic Allocation	£0.00	
3. Start Up Grant Part b- Assessment	£0.00	
Total Start Up Grant Allocation	£0.00	=1+2+3

Table E- AY13/14 Additional Insurance Funding

1. Autumn 2012 pupil numbers or, if applicable, 2013/14 estimated pupil numbers (including nursery and post 16)	593.0	
2. Additional insurance rate per pupil	£20.00	
3. AY13/14 Insurance Top-up	£11,860.00	=1x2



Name	LOOE COMMUNITY SCHOOL
LA Name	Cornwall
UPIN	120828
LAESTAB	9084168

Table F - AY13/14 High Needs Block

Place Numbers	Annual per place unit value	Total pre-16 allocation
0	£10,000	£0.00
0	£8,000	£0.00

Table H - AY13/14 Pupil Number Matrix

	Nursery (1)	R to Y11 (2)	Post-16 (3)	Place Plus (4)	Total	
SBS	N/A	593.0	N/A		593.0	=2-4
ESG	0.0	593.0		N/A	593.0	=1+2+3
Insurance	0.0	593.0		N/A	593.0	=1+2+3
Of which Reception uplift pupils (if applicable)		0.0				