

Recurrent Grant for Academic Year 2012/13

Looe Community School

Conversion Date	01-Feb-12	
Pupils (N-Y13) 12/13	605	(1)
Pupils (R-Y11) 12/13	605	(2)
Pupils (R-Y11) 11/12	609	(3)

LA_ESTAB	9084168
School Phase	Secondary
SA/SA+ pupils	89 (1)
Pupil Change %	-0.66%

11/12 GAG

12/13 GAG

Note

(see overleaf)

Elements of School Budget Share (SBS)

Early Years Total age-weighted funding	£0		
Total Additional Funding Provided above the FE	£0	£0	
Total AWPUP Funding	£1,971,901	£1,958,950	
Total Additional Pupil Led Funding	£0	£0	
LA Sixth Form Funding	£0		a)
Total Other Pupil or Place Led funding	£0	£0	
Total AEN Learning needs associated with EAL	£0	£0	
Total AEN - Identified SEN (pupil-led)	£110,609	£0	b)
Total AEN - Identified SEN (non pupil-led)	£212,014	£210,621	c)
Total AEN - Other learning needs	£0	£0	
Total AEN -Social Need	£0	£0	
Total Site-specific factors (including pupil led)	£74,740	£0	d)
Total Early Years Specific Factors	£0		
Total School-specific factors (Including pupil-led)	£206,298	£204,943	
Historical Grants Factors (may include MSG)	£474,921	£471,802	
Total budget adjustments	£0	£0	
Minimum Funding Guarantee	£0	£0	

Removed from elements above 2011/12 s251 Rates	-£74,740		
Insurance	£0		
Individually Assigned Resources (LA funded)	-£110,609		f)
LA 6th Form Funding (as shown above)	£0		a)
Early Years Total age-weighted funding	£0		g)
Total Early Years Specific Factors	£0		f)

YPLA pre 16 SBS Allocation to 31/08/2013	£2,865,134	£2,846,316	
£/pre-16 Pupil	£4,704.65	£4,704.65	h)

Plus YPLA 6th Form Allocation	£0.00	£0	i)
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YPLA SBS Allocation to 31/08/13	£2,865,134	£2,846,316	
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Rates Latest Rates Total from 2011/12 GAG		£14,948	j)
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(1) Based on Jan 11/12 census, with 6th form numbers replaced with those from the YPLA 2012/13 sixth form Allocations process

(2) Reception to Y11 pupils only; sourced from Jan11/12 census

(3) Reception to Y11 pupils as used for funding AY 2011/12.

version	date
v1_1	22/03/2012

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YPLA pre 16 SBS Allocation to 31/08/2013
Rates

£2,846,316
£14,948

j)

LACSEG £ per pupil Funding Protection

School Block 12/13	£94.02	£56,882	
LA Block 12/13	£153.27	£92,728	£0
SEN 12/13	£21.34	£1,899	
Total 12/13	£250.43	£151,510	£6,098
Total LACSEG 11/12	£289.45	£176,278	

k)

l)

m)

£ 157,608

Threshold & Performance Pay	£ -	£ -
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n)

TOTAL GAG FUNDING

£3,018,872

School Budget Share (SBS)

- a) Reflects LA's sixth form 2011-12 financial year settlement.
- b) Includes, but not wholly, pupil led funding. Any Pupil-led high level, low incidence, funding (e) is removed.
- c) Includes funding that is not delegated by reference to pupil numbers but is delegated for identified SEN
- d) 2011/12 published s251 Rates and Insurance elements are removed from the relevant 'Site/School specific' element of SBS above, they are not Rolled Forward and Insurance will be paid on receipt of 2012/13 invoice
The 2011/12 s251 published Rates figure is removed as that figure is used in the relevant Site/School Specific total shown above.
- f) Removed from 'Total AEN - Identified SEN (pupil-led)' element and not uplifted. Paid by LA due to volatility of pupil numbers; the Academy should liaise with their LA.
- g) Early Years funding to be provided by LA.
- h) YPLA Funding divided by R-Y11 pupils in relevant year (Nursery pupils and Early Years funding removed).
- i) Reflects academic year Allocation.

Rates

- j) Indicative funding is shown on the basis of the latest 2011/12 Rates bill, but will be amended to reflect true costs on submission of the 2012/13 bill by the Academy via their territorial support mailbox.

LACSEG

- k) For the purposes of LACSEG funding, Nursery FTE's apply and are included in the pupil numbers used to calculate it.
This element of grant is based on unit costs calculated by the DfE , using a formula, based on the amount that the relevant LA spends on central services. It is not based on the actual costs of the services supplied to the individual school.
Protection is available firstly against the 12/13 LA Block rate being below £100.
- l) If the LA Block rate fall below £100, the additional funding to provide £100 per pupil under the LA block is shown.
- m) The total LACSEG received in 11/12 is shown with a per pupil rate. If the 12/13 per pupil rate is lower than 90% of the 11/12 rate, the additional funding is provided, see below website for further information.

<http://www.education.gov.uk/schools/leadership/typesofschools/academies/becominganacademy/open/a00202784/academy-funding-lacseg>

Threshold

- n) Subject to Roll Forward methodology as for School Budget Share.

Pupil Premium

The Pupil Premium is paid separately to Academies outside of the GAG. The arrangements are set out in the Pupil Premium Conditions of Grant at:

Information for 2012-13 will be published by DfE and YPLA will fund schools appropriately to that policy.

www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolrevenuefunding/settlement2012pupilpremium/a0075963/pupil-premium-2011-12

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